

### PROJECT STATUS MEMORANDUM

TO: Jim Nikkel, Traci Miller

FROM: Bob Orsatti

DATE: 4/16/20

SUBJECT: Project Status April 2020

PROJECT: JN 1901 – St. Mary's Glacier Water System Improvements Project

This memo serves as a summary of activity for the preceding month that tracks directly with the OWC invoice submitted for the project. The memo includes a recap of Work Accomplished during this period, work planned for the next month, issues requiring resolution, and a financial summary. With this project moving so quickly, this approach will keep us all on the same page month to month.

# **Work Accomplished This Period:**

- Completed effort on redesign and preparation of Water Improvements Project Rebid Construction Documents
- Advertised and delivered CMAR RFP for Preconstruction Services including Construction Drawings and Project Manual for public access by District and interested CMAR Contractors.
- Prepared agenda and conducted Prebid Meeting for CMAR RFP at project site attended by 13 firms.
- Coordinated with Jim Nikkel and Tom Dea of Colorado Water Well to prepare proposal to more fully develop Well 3 utilizing a risk sharing approach.
- Received proposal from one CMAR firm, reviewed the proposal and prepared draft recommendation of award letter
- Coordinated with District & CDPHE/SRF on wastewater funding path
- Submitted permit application for USACE associated with the new sewer line crossing of Silver Creek at Well 3.
- Continued with proposal preparation for Engineering Site Application Process

### Work Planned for Next Month:

- Prepare and coordinate contract execution of CMAR Preconstruction Service for Phase 2 Water Improvements
- Transition into Phase 400, Construction, with work focused on Task 410 –
  Construction Contract Initiation.
- Assist CMAR Contractor to develop & proof the preliminary GMP for the Phase 2 Water System Improvements.
- Finalize, submit and gain authorization of proposal to begin Wastewater Engineering Site Application Process
- Continue to coordinate with stakeholders on wastewater project funding and entities to engage on path forward.

# **Issues Requiring Resolution or Information Needed:**

- Board Acceptance of CMAR Proposal from CGRS and authorization to move forward with Preconstruction Services Contract Execution.
- Act on Colorado Water Well proposal when received and immediately initiate development work at Well 3.
- Finalize Well 1 easement and Lot 70 Land Swap surveying work w/ Lamp Rynearson.
- Continue working with ORC to perform additional OCCT sampling and testing at Wells 1 and 5. Coordinate reporting of OCCT results to CDPHE.
- Continue coordination with Beth, Frank and Jim on strategy for wastewater funding.

# PROJECT FINANCIAL SUMMARY - April 9, 2020

Project Budget Total	\$242,185
Previously Invoiced	\$62,860
April Invoice Total	\$41,025
Project Percent Complete	42.9%
Project Budget Remaining	\$138,300